

2003-05 Biennium Agency Self Insurance Premium - Fiscal Year 1999 through Fiscal Year 2005

Special Note: FY01-03 and FY03-05 premium include both claims payout and defense costs, while the FY99-01 premium contains only the claims payout cost component.

Agency Code	Agency	FY99-01 Biennial	FY01-03 Biennial	FY03-05 Biennial			FY03-05 Premium Increase or Decrease	Type of Decision Package
		Total	Total	FY04	FY05	03-05 Bien Total		
011	House of Representatives	\$48,958	\$218,852	\$119,454	\$119,454	\$238,907	\$20,055	Maintenance
012	Senate	\$55,988	\$167,284	\$79,903	\$79,903	\$159,805	-\$7,479	Maintenance
014	Joint Legislative Audit and Review Committee	\$5,888	\$11,026	\$7,353	\$7,353	\$14,706	\$3,680	Maintenance
015	Legislative Transportation Committee	\$5,396	\$10,440	\$5,165	\$5,165	\$10,330	-\$110	Maintenance
020	Legislative Evaluation and Accountability Program Committee	\$4,472	\$7,400	\$5,208	\$5,208	\$10,416	\$3,016	Maintenance
035	Office of the State Actuary	\$3,192	\$5,548	\$4,521	\$4,521	\$9,042	\$3,494	Maintenance
038	Joint Legislative Systems Comm	\$17,186	\$28,322	\$20,890	\$20,890	\$41,780	\$13,458	Maintenance
040	Permanent Statute Law Commission	\$19,084	\$31,402	\$17,416	\$17,416	\$34,831	\$3,429	Maintenance
045	Supreme Court	\$25,050	\$78,330	\$33,353	\$33,353	\$66,706	-\$11,624	Maintenance
046	State Law Library	\$5,846	\$8,524	\$6,110	\$6,110	\$12,219	\$3,695	Maintenance
048	Court of Appeals	\$45,494	\$74,446	\$55,672	\$55,672	\$111,344	\$36,898	Maintenance
050	Judicial Conduct Administrator for the	\$2,338	\$4,300	\$3,526	\$3,526	\$7,052	\$2,752	Maintenance
055	Courts	\$105,816	\$180,296	\$139,557	\$139,557	\$279,113	\$98,817	Maintenance
056	Office of Public Defense	\$1,844	\$2,776	\$2,457	\$2,457	\$4,913	\$2,137	Maintenance
075	Office of the Governor	\$24,854	\$40,970	\$27,937	\$27,937	\$55,873	\$14,903	Maintenance
080	Office of Lieutenant Governor	\$1,330	\$3,288	\$2,758	\$2,758	\$5,516	\$2,228	Maintenance
082	Public Disclosure Commission	\$6,380	\$10,508	\$10,141	\$10,141	\$20,281	\$9,773	Maintenance

Appendix A-1

Agency Code	Agency	FY99-01 Biennial Total	FY01-03 Biennial Total	FY03-05 Biennial			FY03-05 Premium Increase or Decrease	Type of Decision Package
				FY04	FY05	03-05 Bien Total		
085	Secretary of the State	\$66,426	\$101,338	\$60,254	\$60,254	\$120,508	\$19,170	Maintenance
086	Indian Affairs	\$1,196	\$2,314	\$1,725	\$1,725	\$3,449	\$1,135	Maintenance
087	Asian/American Affairs	\$1,136	\$1,736	\$1,132	\$1,132	\$2,264	\$528	Maintenance
090	Office of the State Treasurer	\$46,398	\$18,156	\$29,236	\$29,236	\$58,472	\$40,316	Maintenance
095	Office of the State Auditor	\$87,892	\$160,882	\$103,374	\$103,374	\$206,748	\$45,866	Maintenance
099	Salaries for Elected Officials	\$512	\$286	\$172	\$172	\$345	\$59	Maintenance
100	Office of the Attorney General	\$243,276	\$281,166	\$784,967	\$784,967	\$1,569,934	\$1,288,768	Policy
102	Dept of Financial Institutions	\$35,042	\$92,760	\$86,148	\$86,148	\$172,295	\$79,535	Maintenance
103	Department of Community, Trade and Economic Development	\$114,148	\$347,482	\$161,784	\$161,784	\$323,568	-\$23,914	Maintenance
104	Office of the Forecast Council	\$2,260	\$2,942	\$2,328	\$2,328	\$4,655	\$1,713	Maintenance
105	Office of Financial Management	\$129,682	\$184,190	\$98,525	\$98,525	\$197,050	\$12,860	Maintenance
107	Health Care Authority	\$60,400	\$200,694	\$92,378	\$92,378	\$184,755	-\$15,939	Maintenance
110	Administrative Hearings	\$68,370	\$50,296	\$55,656	\$55,656	\$111,311	\$61,015	Policy
111	Department of Personnel	\$104,710	\$71,890	\$77,468	\$77,468	\$154,936	\$83,046	Maintenance
116	State Lottery Commission	\$68,284	\$82,788	\$64,601	\$64,601	\$129,202	\$46,414	Maintenance
117	Gambling Commission	\$132,568	\$58,962	\$113,064	\$113,064	\$226,128	\$167,166	Policy
118	Hispanic Affairs	\$17,310	\$720	\$1,479	\$1,479	\$2,957	\$2,237	Maintenance
119	African American Affairs	\$1,392	\$952	\$1,079	\$1,079	\$2,157	\$1,205	Maintenance
120	Human Rights Commission	\$23,034	\$33,754	\$33,506	\$33,506	\$67,011	\$33,257	Maintenance
122	Personnel Appeals Board	\$4,102	\$5,422	\$4,092	\$4,092	\$8,183	\$2,761	Maintenance
124	Retirement Systems	\$51,988	\$170,376	\$88,495	\$88,495	\$176,990	\$6,614	Maintenance
126	State Investment Board	\$15,074	\$29,266	\$23,497	\$23,497	\$46,994	\$17,728	Maintenance

Appendix A-1

Agency Code	Agency	FY99-01 Biennial	FY01-03 Biennial	FY03-05 Biennial			FY03-05 Premium Increase or Decrease	Type of Decision Package
		Total	Total	FY04	FY05	03-05 Bien Total		
130	Department of Printing	\$42,802	\$63,120	\$38,618	\$38,618	\$77,236	\$14,116	Maintenance
140	Department of Revenue	\$239,506	\$347,676	\$250,769	\$250,769	\$501,538	\$153,862	Policy
142	Board of Tax Appeals	\$3,654	\$6,184	\$4,263	\$4,263	\$8,526	\$2,342	Maintenance
147	Minority & Women Owned Business	\$7,832	\$10,296	\$7,023	\$7,023	\$14,045	\$3,749	Maintenance
150	General Administration	\$351,884	\$267,398	\$227,283	\$227,283	\$454,565	\$187,167	Policy
155	Department of Information Services	\$158,042	\$167,242	\$136,131	\$136,131	\$272,261	\$105,019	Maintenance
160	Office of the Insurance Commissioner	\$79,378	\$84,186	\$60,904	\$60,904	\$121,808	\$37,622	Maintenance
165	State Board of Accountancy	\$2,396	\$3,580	\$2,930	\$2,930	\$5,860	\$2,280	Maintenance
185	Horse Racing Comms	\$11,888	\$14,198	\$11,339	\$11,339	\$22,678	\$8,480	Maintenance
190	Industrial Insurance Appeals	\$40,612	\$76,048	\$68,480	\$68,480	\$136,959	\$60,911	Maintenance
195	Liquor Control Board	\$313,394	\$600,124	\$777,155	\$777,155	\$1,554,310	\$954,186	Policy
205	Pilotage Commission	\$456	\$714	\$561	\$561	\$1,122	\$408	Maintenance
215	Utilities and Transportation Commission	\$101,012	\$77,688	\$88,011	\$88,011	\$176,022	\$98,334	Policy
220	Volunteer Firefighters	\$1,234	\$1,794	\$1,337	\$1,337	\$2,674	\$680	Maintenance
225	State Patrol	\$2,995,244	\$3,985,164	\$2,274,704	\$2,274,704	\$4,549,408	\$564,244	Policy
227	Criminal Justice Training Commission	\$50,862	\$37,556	\$25,216	\$25,216	\$50,431	\$12,875	Maintenance
228	Traffic Safety Comm	\$6,328	\$13,064	\$8,766	\$8,766	\$17,531	\$4,467	Maintenance
235	Labor & Industries	\$1,191,326	\$1,232,016	\$978,372	\$978,372	\$1,956,743	\$724,727	Policy
240	Dept of Licensing	\$0	\$606,336	\$314,478	\$314,478	\$628,955	\$22,619	Maintenance
245	Military Department	\$205,412	\$102,492	\$181,856	\$181,856	\$363,711	\$261,219	Policy
250	Indeterminate Sentence Review Board	\$4,516	\$5,646	\$3,555	\$3,555	\$7,109	\$1,463	Maintenance
275	Public Employment Relations Commission	\$8,994	\$13,854	\$10,459	\$10,459	\$20,918	\$7,064	Maintenance

Appendix A-1

Agency Code	Agency	FY99-01 Biennial	FY01-03 Biennial	FY03-05 Biennial			FY03-05 Premium Increase or Decrease	Type of Decision Package
		Total	Total	FY04	FY05	03-05 Bien Total		
300	Social and Health Services	\$14,904,820	\$38,677,344	\$27,436,795	\$27,436,795	\$54,873,590	\$16,196,246	Policy
303	Department of Health	\$621,670	\$1,638,990	\$430,664	\$430,664	\$861,327	-\$777,663	Maintenance
305	Veteran's Affairs	\$370,986	\$471,478	\$249,766	\$249,766	\$499,532	\$28,054	Maintenance
310	Department of Corrections	\$6,443,170	\$20,586,494	\$16,716,206	\$16,716,206	\$33,432,411	\$12,845,917	Policy
315	Services for Blind	\$20,134	\$50,740	\$28,798	\$28,798	\$57,595	\$6,855	Maintenance
325	Sentencing Guidelines	\$3,188	\$6,144	\$4,392	\$4,392	\$8,784	\$2,640	Maintenance
343	Higher Education Coord Board	\$23,400	\$51,594	\$31,169	\$31,169	\$62,338	\$10,744	Maintenance
350	Superintendent of Public Instruction	\$165,812	\$83,860	\$136,444	\$136,444	\$272,888	\$189,028	Maintenance
351	School for Blind	\$30,612	\$38,678	\$29,706	\$29,706	\$59,411	\$20,733	Maintenance
352/699	St Brd Comm/Tech Cligs	\$17,230	\$51,416	\$21,712	\$21,712	\$43,423	-\$7,993	Maintenance
353	School for the Deaf	\$49,782	\$194,722	\$162,147	\$162,147	\$324,293	\$129,571	Policy
354	Workforce Training and Education Coord Board	\$9,830	\$14,128	\$10,805	\$10,805	\$21,609	\$7,481	Maintenance
365	Washington State University	\$1,297,042	\$3,101,834	\$1,573,345	\$1,573,345	\$3,146,689	\$44,855	Policy
370	Eastern Washington University	\$658,614	\$365,656	\$490,939	\$490,939	\$981,877	\$616,221	Policy
375	Central Washington University	\$399,410	\$380,408	\$425,872	\$425,872	\$851,744	\$471,336	Policy
376	Evergreen State College	\$121,976	\$229,564	\$154,220	\$154,220	\$308,439	\$78,875	Maintenance
377	Spokane Intercollegiate Research & Technology Institute	\$14,878	\$22,820	\$6,967	\$6,967	\$13,934	-\$8,886	Maintenance
380	Western Washington University	\$341,864	\$662,312	\$274,787	\$274,787	\$549,574	-\$112,738	Maintenance
385	State Library	\$39,644	\$65,682	\$49,074	\$49,074	\$98,148	\$32,466	Maintenance
387	Arts Commission	\$6,568	\$8,652	\$7,610	\$7,610	\$15,219	\$6,567	Maintenance
390	Washington State Historical Society	\$22,458	\$28,368	\$23,080	\$23,080	\$46,159	\$17,791	Maintenance

Appendix A-1

Agency Code	Agency	FY99-01 Biennial	FY01-03 Biennial	FY03-05 Biennial			FY03-05 Premium Increase or Decrease	Type of Decision Package
		Total	Total	FY04	FY05	03-05 Bien Total		
395	Eastern Washington Historical Society	\$4,898	\$9,712	\$7,781	\$7,781	\$15,562	\$5,850	Maintenance
405	Dept of Transportation County Road Administration Board	\$11,296,980	\$26,811,222	\$22,218,743	\$22,218,743	\$44,437,486	\$17,626,264	Maintenance Policy
406	Transportation Improvement Board	\$6,540	\$9,488	\$7,053	\$7,053	\$14,105	\$4,617	Maintenance
407	Marine Employees' Commission	\$6,520	\$9,694	\$6,667	\$6,667	\$13,334	\$3,640	Maintenance
408	Commission	\$680	\$1,032	\$863	\$863	\$1,725	\$693	Maintenance
410	Transportation	\$2,100	\$4,286	\$2,285	\$2,285	\$4,569	\$283	Maintenance
460	Columbia River Gorge Comm	\$0	\$0	\$3,533	\$3,533	\$7,065	\$7,065	Maintenance
461	Department of Ecology	\$609,004	\$698,486	\$865,668	\$865,668	\$1,731,336	\$1,032,850	Maintenance Policy
462	Pollution Liability Insurance	\$2,636	\$4,966	\$9,023	\$9,023	\$18,046	\$13,080	Maintenance
465	Parks and Recreation	\$500,332	\$712,896	\$1,084,876	\$1,084,876	\$2,169,752	\$1,456,856	Maintenance Policy
467	Outdoor Recreation	\$8,168	\$13,270	\$11,884	\$11,884	\$23,768	\$10,498	Maintenance
468	Environmental Hearings Office	\$3,264	\$4,444	\$3,533	\$3,533	\$7,065	\$2,621	Maintenance
471	Conservation Commission	\$3,794	\$5,908	\$8,405	\$8,405	\$16,809	\$10,901	Maintenance
476	Growth Management Hearings Board	\$6,038	\$6,184	\$5,956	\$5,956	\$11,912	\$5,728	Maintenance
477	Dept of Fish/Wildlife	\$1,128,998	\$990,200	\$860,374	\$860,374	\$1,720,747	\$730,547	Maintenance Policy
490	Department of Natural Resources	\$1,006,606	\$1,369,602	\$1,230,400	\$1,230,400	\$2,460,799	\$1,091,197	Policy
495	Department of Agriculture	\$436,206	\$192,536	\$306,478	\$306,478	\$612,955	\$420,419	Policy
540	Employment Security Convention and Trade Center	\$219,190	\$558,252	\$380,947	\$380,947	\$761,894	\$203,642	Policy
550	Center	\$75,378	\$72,376	\$67,829	\$67,829	\$135,657	\$63,281	Maintenance
605	Everett Community College	\$163,956	\$216,048	\$97,332	\$97,332	\$194,663	-\$21,385	Maintenance

Appendix A-1

Agency Code	Agency	FY99-01 Biennial	FY01-03 Biennial	FY03-05 Biennial			FY03-05 Premium Increase or Decrease	Type of Decision Package
		Total	Total	FY04	FY05	03-05 Biennial Total		
610	Edmonds Community College	\$144,188	\$161,684	\$97,625	\$97,625	\$195,249	\$33,565	Maintenance
621	Whatcom Community College	\$68,558	\$54,852	\$71,203	\$71,203	\$142,406	\$87,554	Policy
627	Bellevue Community College	\$249,512	\$140,752	\$175,968	\$175,968	\$351,935	\$211,183	Policy
629	Big Bend Community College	\$126,114	\$18,634	\$41,824	\$41,824	\$83,648	\$65,014	Maintenance
632	Centralia College	\$166,278	\$22,680	\$48,330	\$48,330	\$96,659	\$73,979	Maintenance
634	Cascadia College	\$0	\$0	\$18,293	\$18,293	\$36,585	\$36,585	Maintenance
635	Clark College	\$154,968	\$244,654	\$164,652	\$164,652	\$329,303	\$84,649	Policy
637	Pierce College	\$104,158	\$153,930	\$129,456	\$129,456	\$258,912	\$104,982	Maintenance
639	Columbia Basin College	\$131,364	\$230,372	\$101,200	\$101,200	\$202,400	-\$27,972	Maintenance
648	Grays Harbor College	\$52,242	\$55,158	\$49,969	\$49,969	\$99,937	\$44,779	Maintenance
649	Green River Community College	\$118,572	\$284,322	\$121,168	\$121,168	\$242,336	-\$41,986	Maintenance
652	Highline Community College	\$98,870	\$100,878	\$96,675	\$96,675	\$193,350	\$92,472	Maintenance
657	Lower Columbia Community College	\$201,654	\$24,656	\$57,409	\$57,409	\$114,817	\$90,161	Maintenance
662	Olympic College	\$178,850	\$103,268	\$79,476	\$79,476	\$158,951	\$55,683	Maintenance
665	Peninsula College	\$126,212	\$147,220	\$111,121	\$111,121	\$222,241	\$75,021	Policy
670	Seattle Community College	\$573,650	\$382,676	\$372,075	\$372,075	\$744,149	\$361,473	Policy
672	Shoreline Community College	\$188,278	\$119,006	\$87,140	\$87,140	\$174,279	\$55,273	Maintenance
674	Skagit Valley College	\$91,058	\$118,402	\$67,039	\$67,039	\$134,078	\$15,676	Maintenance
675	South Puget Sound Community College	\$73,852	\$75,062	\$81,466	\$81,466	\$162,931	\$87,869	Policy
676	Spokane Community College Dist 17	\$316,940	\$616,860	\$300,614	\$300,614	\$601,227	-\$15,633	Maintenance
678	Tacoma Community College	\$168,638	\$87,598	\$141,413	\$141,413	\$282,826	\$195,228	Policy

Appendix A-1

Agency Code	Agency	FY99-01 Biennial Total	FY01-03 Biennial Total	FY03-05 Biennial 03-05 Bien Total			FY03-05 Premium Increase or Decrease	Type of Decision Package
683	Walla Walla Community College	\$75,586	\$89,398	\$55,128	\$55,128	\$110,256	\$20,858	Maintenance
686	Wenatchee Valley College	\$65,182	\$101,342	\$90,026	\$90,026	\$180,051	\$78,709	Maintenance
691	Yakima Valley College	\$98,492	\$290,214	\$95,264	\$95,264	\$190,528	-\$99,686	Maintenance
692	Lake Wash Tech College	\$23,488	\$102,054	\$52,286	\$52,286	\$104,571	\$2,517	Maintenance
693	Renton Technical College	\$93,112	\$95,270	\$44,967	\$44,967	\$89,934	-\$5,336	Maintenance
694	Bellingham Technical College	\$28,104	\$62,502	\$28,434	\$28,434	\$56,868	-\$5,634	Maintenance
695	Bates Technical College	\$153,066	\$144,202	\$314,589	\$314,589	\$629,177	\$484,975	Policy
696	Clover Park Technical College	\$113,558	\$161,318	\$62,504	\$62,504	\$125,007	-\$36,311	Maintenance
TOTAL		\$52,500,008	\$113,108,910	\$86,500,000	\$86,500,000	\$173,000,000	\$59,891,090	